







EL CERRITO

PROJECTED INFRASTRUCTURE AND BUILDING COSTS

\Rightarrow	STREETS & SIDEWALKS	\$ 3,318,000.00	
⇒	UNDERGROUND POWER & WATER SERVICES	\$ 2,348,000.00	
			\$ 5,666,000.00

⇒ CONDOMINIUMS BUILDING COST	
99 CONDOS TYPE E	\$ 12,272,832.00
40 CONDOS TYPE F	\$ 3,719,680.00
105 CONDOS TYPE G	\$ 7,956,480.00
	\$ 23,948,992.00
	CONDO COST BASED ON \$64.00 USD PER SQ. FT.

→ HOMES BUILDING COST	
99 HOMES TYPE A	\$ 14,211,360.00
34 HOMES TYPE B	\$ 8,853,600.00
62 HOMES TYPE C	\$ 6,725,000.00
81 HOMES TYPE D	\$ 13,005,360.00
	\$ 42,795,320.00
	HOME COST BASED ON \$80.00 USD PER SQ. FT.



EL CERRITO LOTS

TYPE	# OF LOTS	AVERAGE SIZE M2	PRICE	PRICE PER M2	TOTAL SALES
А	71	1000.00	\$ 150,000.00	\$ 150.00	\$ 10,650,000.00
В	34	1500.00	\$ 225,000.00	\$ 150.00	\$ 7,650,000.00
С	62	500.00	\$ 50,000.00	\$ 100.00	\$ 3,100,000.00
D	81	325.00	\$ 26,000.00	\$ 80.00	\$ 2,106,000.00

TOTAL PROJECTED SALES

\$ 23,506,000.00

NOTE:

PROJECTED SELLING PRICES BASED ON CURRENT MARKET CONDITIONS IN LA PAZ



EL CERRITO CONDOMINIUMS

CONDO # OF **AVERAGE SIZE PRICE TOTAL SALES TYPE CONDOS M2** SQ. FT 1937.00 \$ 360,000.00 Ε 99 180.00 35,640,000.00 F 1453.00 \$ 270,000.00 10,800,000.00 40 135.00

1184.00

TOTAL PROJECTED SALES \$ 70,640,000.00

\$ 220,000.00

24,200,000.00

NOTE:

G

110

PROJECTED SELLING PRICES BASED ON CURRENT MARKET CONDITIONS IN LA PAZ

110.00



EL CERRITO

EL CERRITO ESTIMATED DEVELOPMENT COSTS

LEGAL, PERMITS, APPROVALS, ETC. \$ 100,000.00

MARKETING AND COMMISSIONS 15.00%



EL CERRITO HOMES

HOME	# OF	AVERAGE SIZE		PRICE	TOTAL SALES	
TYPE	HOMES	M2	SQ. FT	PRICE	TOTAL SALES	
А	71	232.50	2,502.00	\$ 350,000.00	\$ 24,850,000.00	
В	34	302.50	3,255.00	\$ 425,000.00	\$ 14,450,000.00	
С	62	126.00	1,356.00	\$ 200,000.00	\$ 12,400,000.00	
D	81	186.50	2,007.00	\$ 300,000.00	\$ 24,300,000.00	

TOTAL PROJECTED SALES \$ 76,000,000.00

NOTE:

PROJECTED SELLING PRICES BASED ON CURRENT MARKET CONDITIONS IN LA PAZ